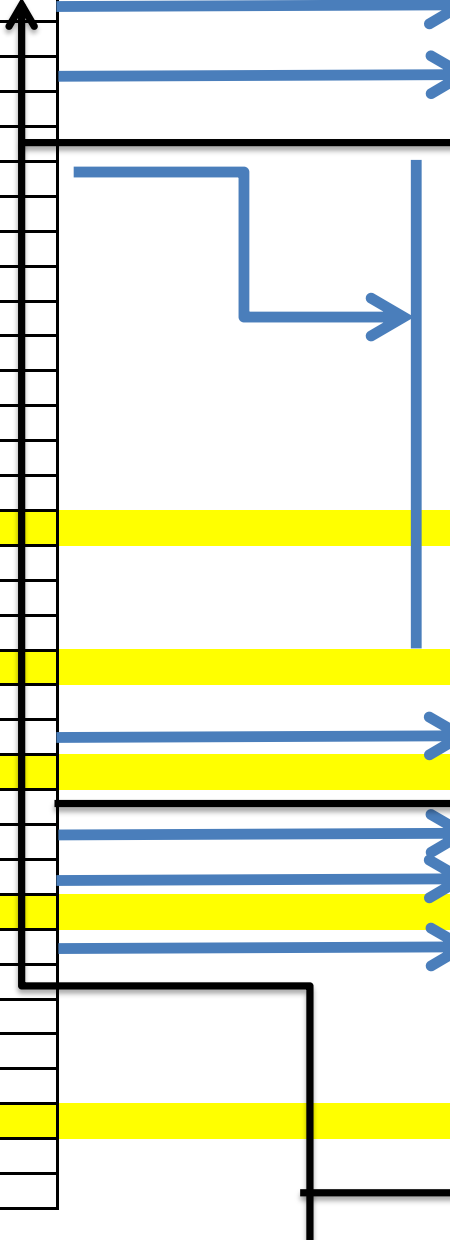


AANEXURE A: STAKEHOLDER MATRIX FOR THE INNOVATION FUND

Stakeholder		Responsibility
		Month 1
Arise Community Development Projects	→	MOU Laingsburg Municipality
Laingsburg Municipality	→	Identification of the 20 Co-operative members. Training Space
Arise Community Development Projects	→	Field Visit 1: Recognition of the identified Co-operative members and Briefing
		Inception Training of the Co-operative 18-24 August 2013
		What is a Co-operative
		The Co-operative Act
		The Co-operative Constitution
		Co-operative Design
		Financial Management and Income Generation in a co-op
		Registration of the Co-operative
		Sports Management Training
		Events Management
		Administrative Training
		Purchase Equipment and Machinery 31st August 2013
		Market Research
		Cooperative Business Plan Design
		Implementation stage 1 - Month 1-2
Laingsburg Municipality	→	Assist the Co-operative to move into the Co-operative Site
Arise Community Development Projects / Co-operative	→	Field Visit 2
	→	Furnishing the Site
Co-operative	→	Launch the Co-operative and members start date
		Registration Follow -up
Department of Trade and Industry	→	Business Plan Revised for Grant application
		Training: Re-organising the Co-operative for Implementation
		Constitution Refresher Training
		Co-operative Worker Owner training
		1st Review
Laingsburg Municipality/Arise		Field Visit 3: Review and Co-operative Visit



Stakeholder	Responsibility	Time Frame
Formation of Ownership Committee		1 member of the Municipality
		1 Members of the Central Karoo District Forum
		1 Member Operations and Maintenance Committee (Sport for Change Pitches)
		4 Members of the Co-operative
Arise Community Development Projects		Field Visit 4: For the assistance of the above
Ownership Committee		Guidelines
		Funding Agreement
		Hand over Stage: Month 3
Department of Trade and Industry / Co-operative		Application for the Grant available for Co-operatives
Co-operative		Implementation Contiuance
		Co-operative 1st Monthly meeting
Arise Community Development Project		Field Visit 5
Arise/Ownership Committee/ Laingsburg Municipality		Review 2 and Co-operative Visit
And Co-operative members		The way forward and update of DTI Grant funding application
Arise Community Development Projects		Field Visit 6
Arise/ Ownership Committee/Co-op/ Laingsburg Mun.		Arise Hand over